## GLOBAL

## Global Methodist Church January - March 2025 Management Reporting

Income   Seneral Church Connectional Funding   \$   6,389,367   \$   1,581,812   \$   1,597,342   \$   2,1,470     Expansa Democtional Council Programme-Meetings, Traing, Education Total Connectional Council   \$   5,000   \$   \$   1,250   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2,500   \$   2	GLOBAL	_	Full Year Budget	Y	TD Actuals	Y	TD Budget		D Variance to Budget	Actuals as a % of Budget
Superses   Superses     Commetional Council   % 5,000   \$ 5,000   \$ 1,250   \$ 1,250   \$ 1,250     Growth Contingency   0,000   \$ 10,000   \$ 993   \$ 22,050   2,2500     Other not listed   10,000   \$ 993   \$ 27,570   \$ 21,250   \$ 22,500     Assembly of Bishops   5   100,000   \$ 993   \$ 27,570   \$ 21,355     Satarise   \$ 721,662   \$ 11,521   \$ 129,000   \$ 22,500   \$ 22,500     Assembly of Bishops   \$ 129,176   \$ 241,611   \$ 0,500   \$ 12,500   \$ 12,500     Growth Contingency   33,500   \$ 12,91,776   \$ 241,611   \$ 0,500   12,500     Total Assembly of Bishops   \$ 12,91,776   \$ 12,800   12,500   12,500     Conferences Commission   \$ 22,000   \$ 12,500   \$ 10,250   \$ 10,250     Total Oscipteship, Doctrine and Just Ministry Commission   \$ 35,400   \$ 12,500   \$ 12,500     Total Oscipteship, Doctrine and Just Ministry Commission   \$ 2,200   \$ 0,600   \$ 1,250     Mogramming Supplias		\$	6.389.367	\$	1.618.812	\$	1.597.342	\$	21.470	101.3%
Connectional Council   \$ 5,000   \$ 1,250   \$ 2,500   \$ 1,250 <th>-</th> <th>Ψ</th> <th>0,000,007</th> <th>Ψ</th> <th>1,010,012</th> <th>Ψ</th> <th>1,007,042</th> <th>Ψ</th> <th>21,470</th> <th>101.070</th>	-	Ψ	0,000,007	Ψ	1,010,012	Ψ	1,007,042	Ψ	21,470	101.070
Programming-Meeting, Training, Education   \$   5.000   \$   .   \$   1.250   \$   1.250     Growth Contingency   5.800   -   3   1.475   1.475     Other not listed   5.800   -   2.500   2.500   2.500     Assembly of Bishops   stantes   \$   731,602   \$   161,521   \$   2.1382     Bendrits   120,507   161,521   \$   162,916   \$   21,385     Bendrits   120,507   161,521   \$   122,800   161,521   \$   21,385     Bendrits   120,507   161,521   \$   122,800   1,780   3,780     Growth Contingency   5,000   \$   1,2478   \$,781   8,089   21,385     Other not listed   5   1,224,176   \$   241,611   \$,373,602   \$,550   1,250   1,250     Travel   5   5,000   \$   \$,500   \$,500   \$,500   \$,500   \$,500   \$,500   \$,500	-									
Travel   B8,100   993   22,275   21,282     Growth Contingency   1,475   1,475   1,475   1,475   1,475     Other not lasad   10,000   \$   993   \$2,2500   2,5600   \$2,6507     Assembly of Bishops   5   110,000   \$993   \$2,2500   \$2,6507     Statures   5   731,662   \$161,621   \$182,916   \$2,1678     Benefits   179,5577   66,5311   86,989   \$21,678   \$1,250<		۴	F 000	¢		ዮ	1 250	ዮ	1 250	0.0%
Orwith Contingency   5.000   -   1,475   1,475     Other not listed   10000   \$   9933   \$   27,500   \$   26,507     Assembly of Bishops   Salaries   \$   731,662   \$   1161,521   \$   23,385   18,110     Travel   122,657   14,279   32,386   18,110   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760   8,760   37,760		\$	-	ф		Ф		Ф		0.0% 4.5%
Other notitised Total Connectional Council   10,000   -   2,500   \$   2,500     Assembly of Bishops Salares   \$   110,000   \$   993   \$   27,500   \$   26,607     Assembly of Bishops Benefits   122,507   14,279   \$   182,916   \$   21,395     Growth Contingency Other not listed   32,309   -   8,750   12,1200   12,1000     Total Assembly of Bishops   \$   1,294,176   \$   241,611   \$   323,544   \$   81,933     Conferencis Commission General Administration Expanses   \$   5,000   -   \$   12,500										0.0%
Total Connectional Council   \$ 110,000   993   \$ 27,500   \$ 26,507     Assembly of Bishops Bendits Travel   \$ 731,662   \$ 161,521   \$ 182,916   \$ 21,395     Bendits Travel   \$ 32,657   14,279   32,389   18,110     Travel   \$ 347,857   65,311   66,389   21,676     Other not listed   \$ 20,000   \$ 000   12,500   12,500   12,000     Other not listed   \$ 1,294,176   \$ 241,611   \$ 323,544   \$ 81,933     Conferences Commission   \$ 1,294,176   \$ 241,611   \$ 323,544   \$ 81,933     Conferences Commission   \$ 72,500   \$ - \$ 12,50   12,500   \$ 12,500     Travel   \$ 2000   \$ - \$ \$ 18,125   \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission   \$ 32,000   \$ - \$ \$ 18,000   \$ 8,800     Programming-Supplies   \$ 2000   \$ - \$ \$ 1,250   \$ 1,250   \$ 1,250     Professional Fees A Services   \$ 5,000   \$ - \$ \$ 1,250   \$ 1,250   \$ 1,250     Professional Fees A Services   \$ 5,000   <			-		_					0.0%
Salaries   \$ 73;662   \$ 16;15,21   \$ 12,295   \$ 12,295   \$ 12,205   \$ 12,205   \$ 12,200   \$ 12,000     Travel   32,000   -   8,750   8,750   8,750     Orwerh Contiggency   50,000   500   12,200   12,000     Total Assembly of Bishops   \$ 1,294,176   \$ 241,611   \$ 323,544   \$ 8,750     General Administration Expenses   \$ 5,000   -   \$ 12,500   12,600     Travel   5,000   -   \$ 12,500   12,600     Travel   5,000   -   \$ 12,500   12,500     Travel   \$ 2,000   -   \$ 12,500   \$ 12,500     Travel   \$ 2,000   -   \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission   \$ 2,000   -   \$ 8,800   \$ 5,600     Professional Fees & Services   \$ 5,000   -   \$ 8,800   \$ 1,250   \$ 1,250     Discipleship, Doctrine and Just Ministry Commission   \$ 2,000   -   \$ 5,000   \$ 1,250     Professional Fees & Services		\$		\$	993	\$		\$	-	3.6%
Benefits   122,557   14,279   32,289   16,110     Trivel   347,957   65,311   86,898   21,678     Growth Contingency   35,000   500   12,500   12,000     Total Assembly of Bishops   \$ 1,294,176   \$ 323,544   \$ 81,933     Conferences Commission   \$ 500   \$ -   \$ 125   \$ 125     General Administration Expenses   \$ 500   \$ -   \$ 1,260   12,600     Total Assembly of Bishops   \$ 200   \$ -   \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission   \$ 200   \$ -   \$ 8,800   \$ 8,800     Professional Feas & Services   \$ 5,000   \$ -   \$ 8,800   \$ 8,800     Travel   32,000   -   \$ 8,800   \$ 8,800     Total Conferences Commission   \$ 32,000   -   \$ 8,800   \$ 8,800     Contract Relationships   \$ 200   \$ -   \$ 1,250   \$ 1,250     Growth Contingency   \$ 2,000   \$ 000   -   \$ 2,000   \$ 2,000   \$ 2,000   \$ 2,000 <td>Assembly of Bishops</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Assembly of Bishops									
Tavel   347,987   66,311   86,989   21,678     Growth Contingency   36,000   500   12,500   12,000     Total Assembly of Bishops   \$ 1,284,176   \$ 241,611   \$ 323,544   \$ 8,859     Conferences Commission	Salaries	\$	731,662	\$	161,521	\$	182,916	\$	21,395	88.3%
Growth Contingency   35,000   -   8,750   7,750     Other not listed   5000   500   12,500   12,000     Total Assembly of Bishops   \$   1,244,176   \$   241,611   \$   323,544   \$   81,933     Conferences Commission   General Administration Expenses   \$   500   -   \$   125   125   125   125,500   12,500	Benefits		129,557		14,279		32,389		18,110	44.1%
Other not listed   50,000   500   12,500   12,000     Total Assembly of Bishops   \$ 1,294,176   \$ 241,611   \$ 323,544   \$ 81,933     Conferences Commission	Travel		347,957		65,311		86,989		21,678	75.1%
Total Assembly of Bishops   \$ 1,294,176   \$ 241,611   \$ 323,544   \$ 81,933     Conferences Commission General Administration Expenses Professional Fees & Services   \$ 500   \$ - \$ 125   \$ 125     Professional Fees & Services   \$ 500   \$ - \$ 125   \$ 12,500     Total Conferences Commission   \$ 72,500   \$ - \$ \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission Programming-Supplies   \$ 200   \$ - \$ \$ 8,850   \$ 8,850     Total Discipleship, Doctrine and Just Ministry Commission   \$ 32,000   \$ - \$ \$ 8,850   \$ 8,850     Ecumenical Relationships   \$ 5,000   \$ - \$ \$ 1,250   \$ 1,250   \$ 1,250     Professional Fees & Services   \$ 5,000   \$ - \$ \$ 1,250   \$ 1,250     Professional Fees & Services   \$ 5,000   \$ - \$ \$ 8,850   \$ 8,850     Professional Fees & Services   \$ 5,000   \$ - \$ \$ 8,850   \$ 8,850     Professional Fees & Services   \$ 5,000   \$ - \$ \$ 1,250   \$ 1,250     Professional Fees & Services   \$ 5,000   \$ - \$ \$ \$ 8,733   \$ 5,000     Total Electurnenical Relationships   \$ 2,000   \$ 5,906   \$ 5,	Growth Contingency		35,000		-		8,750		8,750	0.0%
Conferences Commission General Administration Expenses Professional Fees & Services Travel   \$ 500   \$ -   \$ 125   \$ 125     Discipleship, Doctrine and Just Ministry Commission Programming-Supplies Tavel   \$ 72,500   \$ -   \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission Programming-Supplies Tavel   \$ 200   \$ -   \$ 500   \$ 8,800.0     Contract Relationships General Administration Expenses   \$ 35,400   \$ -   \$ 8,850   \$ 8,850     Ecurmenical Relationships General Administration Expenses   \$ 5,000   \$ -   \$ 1,250   1,250     Professional Fees & Services   \$ 2,000   \$ -   \$ 8,800.0   \$ 8,800.0   \$ 1,250     Professional Fees & Services   \$ 35,400   \$ -   \$ 8,850   \$ 8,850   \$ 8,850     Ecurmenical Relationships   Concrat Administration Expenses   \$ 5,000   \$ -   \$ 1,250   1,250     Professional Fees & Services   \$ 2,000   \$ -   \$ 1,250   \$ 1,250   \$ 1,250     Professional Fees & Services   \$ 2,000   \$ -   \$ 2,000   \$ -   \$ 5,906     Total Ecurencial Relationships   \$ 236,250	Other not listed		50,000		500		12,500		12,000	4.0%
General Administration Expenses   \$   500   \$   .   \$   125   \$   1250     Travel   22,000   -   5,500   5,500   12,	Total Assembly of Bishops	\$	1,294,176	\$	241,611	\$	323,544	\$	81,933	74.7%
Professional Fees & Services Travel   50,000   -   12,500   5,500     Total Conferences Commission   \$   72,500   \$   -   \$   18,125   \$   18,125     Discipleship, Doctrine and Just Ministry Commission Programming-Supples Travel   \$   200   \$   -   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   1,250   \$ </td <td></td>										
Travel Total Conferences Commission   -   5,500   5,500     Discipleship, Doctrine and Just Ministry Commission Programming-Supplies Travel   \$   200   \$   -   \$   50   \$   50     Discipleship, Doctrine and Just Ministry Commission Travel   \$   200   \$   -   \$   50   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   8,800.0   \$   \$   8,800.0   \$   \$   8,800.0   \$   \$   8,800.0   \$   \$   8,800.0   \$   \$   \$   8,800.0   \$	-	\$		\$	-	\$		\$		0.0%
Total Conferences Commission   \$ 72,500   \$ -   \$ 18,125   \$ 18,125     Discipleship, Doctrine and Just Ministry Commission Programming-Supplies Travel   \$ 200   \$ -   \$ 50   \$ 50     Total Discipleship, Doctrine and Just Ministry Commission   \$ 35,400   \$ -   \$ 8,800.0   \$ 8,800.0     Ecumenical Relationships   General Administration Expenses   \$ 5,000   \$ -   \$ 8,850   \$ 8,850     Professional Fees & Services   \$ 5,000   \$ -   \$ 1,250   \$ 1,250   \$ 1,250     Programming-Meetings, Training, Education   8,000   -   2,000   2,000   \$ 2,000   \$ 2,000   \$ 2,000   \$ 5,000   \$ -   \$ 8,000   \$ 1,250   \$ 5,000   \$ 5,000   \$ 5,000   \$ 5,000   \$ 5,000					-					0.0%
Discipleship, Doctrine and Just Ministry Commission   \$   200   \$   -   \$   500   \$   50     Travel   35,200.0   -   \$   8,800.0   8,800.0   8,800.0     Total Discipleship, Doctrine and Just Ministry Commission   \$   35,400   \$   -   \$   8,850.0   \$   8,850.0     Ecumenical Relationships   General Administration Expanses   \$   5,000   \$   -   \$   1,250   \$   1,250     Professional Fees & Services   \$   5,000   \$   -   \$   1,250   \$   1,250     Programming-Meetings, Training, Education   8,000   -   2,000   2,000   2,000   2,000   2,000   2,000   1,250   \$   1,250   \$   1,250   1,250   \$   1,250   \$   1,250   \$   1,250   \$   1,250   \$   1,250   \$   1,250   \$   1,250   \$   5,000   \$   5,000   \$   5,000   \$   5,000 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>0.0%</td></td<>					-					0.0%
Programming-Supplies Travel   \$   200   \$    Programming-Metris and mi	Total Conferences Commission	\$	/2,500	\$	-	\$	18,125	\$	18,125	0.0%
Travel   35,200.0   -   8,800.0   8,800.0     Total Discipleship, Doctrine and Just Ministry Commission   \$35,400   \$   -   \$8,850   \$   8,850     Ecumenical Relationships										
Total Discipleship, Doctrine and Just Ministry Commission   \$ 35,400   \$ -   \$ 8,850   \$ 8,850     Ecumenical Relationships General Administration Expenses   \$ 5,000   \$ -   \$ 1,250   \$ 1,250     Programming-Meetings, Training, Education   8,000   -   2,000   2,000     Programming-Supplies   2,000   2,500   \$ 00   (2,000)     Travel   172,625   -   43,156   43,156     Growth Contingency   23,625   -   5,000   5,000   5,000     Other not listed   20,000   -   5,000   \$ 59,066   \$ 56,563     Finance Admin Pension Benefits Commission   \$ 2,500   \$ -   \$ 6,731   6,731   6,731     Programming-Meetings, Training, Education   \$ 2,500   \$ -   \$ 8,125   \$ 8,125     Ministry and Higher Education Commission   \$ 32,500   \$ -   \$ 8,800   8,800     Programming-Supplies   \$ 200   \$ -   \$ 8,800   8,800     Travel   35,200   \$ -   \$ 8,850   \$ 8,850     Ministry and Higher Educat		\$		\$	-	\$		\$		0.0%
General Administration Expenses   \$   5,000   \$   -   \$   1,250   \$   1,250     Professional Fees & Services   5,000   -   1,250   1,250   1,250     Programming-Meetings, Training, Education   8,000   -   2,000   2,000   2,000     Programming-Meetings, Training, Education   8,000   -   43,156   43,156     Growth Contingency   23,625   -   5,000   5,000   5,000     Total Ecumenical Relationships   \$   236,250   \$   2,500   \$   59,063   \$   56,563     Finance Admin Pension Benefits Commission   \$   2,500   \$   -   \$   66,731   6,731   6,731     Growth Contingency   3,075   -   \$   8,125   \$   8,125     Ministry and Higher Education Commission   \$   32,500   \$   -   \$   8,800   \$   50   \$   50   \$   50   \$   50   \$   50   \$   50   \$		\$		\$	-	\$	,	\$		0.0%
General Administration Expenses   \$   5,000   \$   -   \$   1,250   1,250     Professional Fees & Services   5,000   -   1,250   1,250   1,250     Programming-Meetings, Training, Education   8,000   -   2,000   2,000   2,000     Programming-Meetings, Training, Education   8,000   -   43,156   43,156     Growth Contingency   23,625   -   5,000   5,000   5,000     Total Ecumenical Relationships   \$   236,250   \$   2,500   \$   59,063   \$   56,563     Finance Admin Pension Benefits Commission   \$   2,500   \$   -   \$   66,731   6,731   6,731     Growth Contingency   3,075   -   \$   8,125   \$   8,125     Ministry and Higher Education Commission   \$   32,500   \$   -   \$   8,800   \$   50   \$   50   \$   50   \$   50   \$   50   \$   50   \$   50										
Professional Fees & Services 5,000 - 1,250 1,250   Programming-Meetings, Training, Education 8,000 - 2,000 2,000   Programming-Supplies 2,000 2,500 500 (2,000)   Travel 172,625 - 43,156 43,156   Growth Contingency 23,625 - 5,900 5,906   Other not listed 20,000 - 5,000 5,000   Total Ecumenical Relationships \$ 236,250 \$ 2,500 \$ 59,063 \$ 56,563   Finance Admin Pension Benefits Commission \$ 2,500 \$ 59,063 \$ 56,563   Fravel 26,925 - 6,731 6,731   Growth Contingency 3,075 - \$ 8,125 \$ 8,125   Ministry and Higher Education Commission \$ 32,500 \$ - \$ 8,800 \$ 8,800   Travel 35,200 - \$ 8,800 \$ 8,800 \$ 8,800   Travel 35,200 - \$ 8,800 \$ 8,800 \$ 50   Travel 35,200 - \$ 8,800 \$ 50 \$ 50   Travel	·	¢	E 000	¢		¢	1 250	¢	1 250	0.0%
Programming-Meetings, Training, Education   8,000   -   2,000   2,000     Programming-Supplies   2,000   2,500   5,000   (2,000)     Travel   172,625   -   43,156   43,156     Growth Contingency   23,6250   \$   25,000   \$,5000   5,906     Other not listed   20,000   -   5,000   \$,5000   \$,5000     Total Ecumenical Relationships   \$   236,250   \$   2,500   \$   59,063   \$   56,563     Finance Admin Pension Benefits Commission   \$   2,500   \$   -   \$   625   \$   <		φ		φ	-	φ		φ		0.0%
Programming-Supplies 2,000 2,500 500 (2,000)   Travel 172,625 - 43,156 43,156   Growth Contingency 23,625 - 5,906 5,906   Other not listed 20,000 - 5,000 5,000   Total Ecumenical Relationships \$ 236,250 \$ 2,500 \$ 59,063 \$ 56,563   Finance Admin Pension Benefits Commission \$ 2,500 \$ - \$ 6,731 6,731   Programming-Meetings, Training, Education \$ 2,500 \$ - \$ 6,731 6,731   Growth Contingency 3,075 - \$ 8,125 \$ 8,125   Ministry and Higher Education Commission \$ 32,500 \$ - \$ 8,800 8,800   Programming-Supplies \$ 200 \$ - \$ 8,800 8,800   Travel 35,200 - \$ 8,800 \$ 50 \$ 50   Programming-Supplies \$ 30,000 \$ -										0.0%
Travel 172,625 - 43,156 43,156   Growth Contingency 23,625 - 5,906 5,906   Other not listed 20,000 - 5,000 5,000   Total Ecumenical Relationships \$ 236,250 \$ 2,500 \$ 59,063 \$ 56,563   Finance Admin Pension Benefits Commission \$ 2,500 \$ - \$ 625 \$ 625 \$ 625 \$ 6731 6,731 750 750 <td< td=""><td></td><td></td><td></td><td></td><td>2 500</td><td></td><td></td><td></td><td></td><td>500.0%</td></td<>					2 500					500.0%
Growth Contingency Other not listed   23,625   -   5,906   5,906     Other not listed   20,000   -   5,000   5,000     Total Ecumenical Relationships   \$   236,250   \$   2,500   \$   59,063   \$   56,563     Finance Admin Pension Benefits Commission   \$   2,500   \$   59,063   \$   56,563     Programming-Meetings, Training, Education   \$   2,500   \$   -   \$   625   \$   6,731   6,731     Growth Contingency   3,075   -   \$   8,125   \$   8,125     Ministry and Higher Education Commission   \$   32,500   \$   -   \$   8,800   8,800     Total Ministry and Higher Education Commission   \$   35,400   \$   -   \$   8,800   8,800     Total Ministry and Higher Education Commission   \$   35,400   \$   -   \$   8,850   \$   8,850     Kingdom Advancement					-				,	0.0%
Other not listed   20,000   -   5,000   5,000     Total Ecumenical Relationships   \$ 236,250   \$ 2,500   \$ 59,063   \$ 56,563     Finance Admin Pension Benefits Commission   -   \$ 625   \$ 625     Travel   26,925   -   \$ 6,731   6,731     Growth Contingency   3,075   -   \$ 8,125   \$ 8,125     Ministry and Higher Education Commission   \$ 32,500   \$ -   \$ 8,800   \$ 50     Programming-Supplies   \$ 200   \$ -   \$ 8,800   \$ 50   \$ 50     Total Ministry and Higher Education Commission   \$ 35,400   \$ -   \$ 8,800   \$ 8,800     Total Ministry and Higher Education Commission   \$ 35,400   \$ -   \$ 8,800   \$ 50     Travel   35,200   -   \$ 8,800   \$ 50   \$ 50     Total Ministry and Higher Education Commission   \$ 35,400   \$ -   \$ 8,800   \$ 50     Professional Fees & Services   1,000   -   \$ 250   \$ 250   \$ 750     Professional Fees & Services   1,000   -					-					0.0%
Total Ecumenical Relationships \$ 236,250 \$ 2,500 \$ 59,063 \$ 56,563   Finance Admin Pension Benefits Commission * 2,500 \$ - \$ 625 \$ 625   Programming-Meetings, Training, Education \$ 2,500 \$ - \$ 6731 6,731   Growth Contingency 3,075 - 769 769   Total Finance Admin Pension Benefits Commission \$ 32,500 \$ - \$ 8,125 \$ 8,125   Ministry and Higher Education Commission \$ 32,500 \$ - \$ 50 \$ 50   Programming-Supplies \$ 200 \$ - \$ 50 \$ 50   Travel 35,200 - 8,800 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement \$ 3,000 \$ - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 302,000 \$ - \$ 26,300 26,300					-					0.0%
Programming-Meetings, Training, Education \$ 2,500 \$ - \$ 625 \$ 625   Travel 26,925 - 6,731 6,731   Growth Contingency 3,075 - 769 769   Total Finance Admin Pension Benefits Commission \$ 32,500 \$ - \$ 8,125 \$ 8,125   Ministry and Higher Education Commission \$ 200 \$ - \$ 50 \$ 50   Programming-Supplies \$ 200 \$ - \$ 8,800 \$ 8,800   Travel 35,200 - \$ 8,850 \$ 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement \$ 30,00 \$ - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 26,300 392,000 10,500 98,000 87,500   Ministry and Higher Education 105,200 - 26,300 250 250   Professional Fees & Services 105,200 - 26,3		\$		\$	2,500	\$		\$		4.2%
Travel 26,925 - 6,731 6,731   Growth Contingency 3,075 - 769 769   Total Finance Admin Pension Benefits Commission \$ 32,500 \$ - \$ 8,125   Ministry and Higher Education Commission \$ 200 \$ - \$ 8,800 \$ 50   Programming-Supplies \$ 200 \$ - \$ 50 \$ 50   Travel 35,200 - \$ 8,800 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850   Kingdom Advancement \$ 35,400 \$ - \$ 750 \$ 750   Professional Fees & Services \$ 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 105,200 - 26,300 26,300 26,300   Ministry Programming 392,000 10,500 98,000 87,500   Growth Contingency 184,250 - 46,063 46,063	Finance Admin Pension Benefits Commission									
Growth Contingency   3,075   -   769   769     Total Finance Admin Pension Benefits Commission   \$ 32,500 \$ -   \$ 8,125 \$ 8,125     Ministry and Higher Education Commission   -   \$ 200 \$ -   \$ 50 \$ 50     Programming-Supplies   \$ 200 \$ -   \$ 8,800   8,800     Total Ministry and Higher Education Commission   \$ 35,200 -   8,800   8,800     Total Ministry and Higher Education Commission   \$ 35,400 \$ -   \$ 8,850 \$ 8,850   \$ 8,850     Kingdom Advancement   \$ 35,400 \$ -   \$ 750 \$ 750   \$ 750     Professional Fees & Services   \$ 1,000 -   250 250   250     Programming-Meetings, Training, Education   108,000 -   27,000 27,000   27,000     Travel   105,200 -   26,300 26,300   8,7,500   392,000   10,500 98,000   87,500	Programming-Meetings, Training, Education	\$	2,500	\$	-	\$	625	\$	625	0.0%
Total Finance Admin Pension Benefits Commission \$ 32,500 \$ - \$ 8,125 \$ 8,125   Ministry and Higher Education Commission Programming-Supplies \$ 200 \$ - \$ 50 \$ 50   Travel 35,200 - 8,800 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement \$ 3,000 \$ - \$ 750 \$ 750   General Administration Expenses \$ 3,000 \$ - \$ 750 \$ 750   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 105,200 - 26,300 26,300   Ministry Programming 392,000 10,500 98,000 87,500   Growth Contingency 184,250 - 46,063 46,063	Travel		26,925		-		6,731		6,731	0.0%
Ministry and Higher Education Commission \$ 200 \$ - \$ 50 \$ 50   Travel 35,200 - \$ 8,800 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement \$ 35,000 \$ - \$ 8,850 \$ 8,850   Professional Fees & Services \$ 30,000 \$ - \$ 750 \$ 750   Programming-Meetings, Training, Education 108,000 - 27,000 27,000 27,000 27,000 26,300 80,00 87,500 26,300	Growth Contingency				-		769		769	0.0%
Programming-Supplies \$ 200 \$ - \$ 50 \$ 50   Travel 35,200 - 8,800 8,000 8,000 8,000 8,000 8,000 10,000 - 27,000 27,000 27,000 27,000 27,000 27,000 26,300 26,300 392,000 10,500 98,000 87,500 46,063 46,063 46,063 46,063 46,063 4	Total Finance Admin Pension Benefits Commission	\$	32,500	\$	-	\$	8,125	\$	8,125	0.0%
Travel 35,200 - 8,800 8,800   Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement - \$ 3,000 \$ - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 105,200 - 26,300 26,300   Ministry Programming 392,000 10,500 98,000 87,500   Growth Contingency 184,250 - 46,063 46,063	Ministry and Higher Education Commission									
Total Ministry and Higher Education Commission \$ 35,400 \$ - \$ 8,850 \$ 8,850   Kingdom Advancement General Administration Expenses \$ 3,000 \$ - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 105,200 - 26,300 26,300   Ministry Programming 392,000 10,500 98,000 87,500   Growth Contingency 184,250 - 46,063 46,063	Programming-Supplies	\$	200	\$	-	\$	50	\$	50	0.0%
Kingdom Advancement \$ 3,000 \$ - \$ 750 \$ 750   General Administration Expenses \$ 3,000 \$ - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000   Travel 105,200 - 26,300   Ministry Programming 392,000 10,500 98,000   Growth Contingency 184,250 - 46,063 46,063	Travel	_	35,200		-		8,800		8,800	0.0%
General Administration Expenses \$ 3,000 - \$ 750 \$ 750   Professional Fees & Services 1,000 - 250 250   Programming-Meetings, Training, Education 108,000 - 27,000 27,000   Travel 105,200 - 26,300 26,300   Ministry Programming 392,000 10,500 98,000 87,500   Growth Contingency 184,250 - 46,063 46,063	Total Ministry and Higher Education Commission	\$	35,400	\$	-	\$	8,850	\$	8,850	0.0%
Professional Fees & Services   1,000   -   250   250     Programming-Meetings, Training, Education   108,000   -   27,000   27,000     Travel   105,200   -   26,300   26,300     Ministry Programming   392,000   10,500   98,000   87,500     Growth Contingency   184,250   -   46,063   46,063	-									
Programming-Meetings, Training, Education   108,000   -   27,000   27,000     Travel   105,200   -   26,300   26,300     Ministry Programming   392,000   10,500   98,000   87,500     Growth Contingency   184,250   -   46,063   46,063		\$		\$	-	\$		\$		0.0%
Travel   105,200   -   26,300   26,300     Ministry Programming   392,000   10,500   98,000   87,500     Growth Contingency   184,250   -   46,063   46,063					-					0.0%
Ministry Programming   392,000   10,500   98,000   87,500     Growth Contingency   184,250   -   46,063   46,063					-					0.0%
Growth Contingency 184,250 - 46,063 46,063					-					0.0%
					10,500					10.7%
ιοται κingdom Advancement \$793,450 \$10,500 \$198,363 \$187,863				*	-	<u> </u>		<u>~</u>		0.0%
	i otal Kingdom Advancement	\$	/93,450	\$	10,500	\$	198,363	\$	187,863	5.3%
Total Council, Assembly and Commissions <sup>2</sup> \$ 2,609,676   \$ 255,605   \$ 652,419   \$ 396,814	Total Council, Assembly and Commissions <sup>2</sup>	\$	2,609,676	\$	255,605	\$	652,419	\$	396,814	39.2%

ition to (Subtraction from) Net Assets			\$	798,395			\$	798,395	
l Expenses	\$	6,389,367	\$	820,416	\$	1,597,342	\$	776,926	51.4
Total Global Operations	\$	3,779,691	\$	564,811	\$	944,923	\$	380,112	59.89
Total New Conference Development	\$	195,000	\$	52,073	\$	48,750	\$	(3,323)	106.8
Other not listed		100,000		47,698		25,000		(22,698)	190.
Growth Contingency		20,000		-		5,000		5,000	0.
International Conference Registrations	\$	75,000	\$	4,375	\$	18,750	\$	14,375	23.
New Conference Development									
Total Information Technology	\$	211,500	\$	61,440	\$	52,875	\$	(8,565)	116.
Growth Contingency	Ψ	20,000	+	-	-	5,000	÷	5,000	0
Information Technology Software Services	\$	191,500	\$	61,440	\$	47,875	\$	(13,565)	128
	Ŷ	,	Ŧ	,000	+	,	7	,200	
Total Finance	\$	431,400	\$	73,865	\$	107,850	\$	33,985	68.
Other not listed		4,000		-		1,000		1,000	0
Growth Contingency		30,000		- 7,435		7,500		7,500	0
Financial Services Facility Expenses		142,500 77,400		23,547 7,455		35,625 19,350		12,079 11,895	38
Travel		23,000		5,972		5,750		(222)	103 66
Programming-Supplies		12,000		6,851		3,000		(3,851)	228
Professional Fees & Services	\$	142,500	\$	30,042	\$	35,625	\$	5,583	84
Finance									
Total Connectional Ministries	\$	144,000	\$	26,365	\$	36,000	\$	9,635	73.
Other not listed	_	2,000		-		500		500	C
Growth Contingency		15,500		-		3,875		3,875	C
Sponsorships		100,000		25,000		25,000		-	100
Travel		18,500		1,365		4,625		3,260	29
Connectional Ministries Programming-Supplies	\$	8,000	\$	-	\$	2,000	\$	2,000	C
Total Communications	\$	363,500	\$	22,007	\$	90,875	\$	68,868	24.
Travel		37,000		2,372		9,250		6,878	25
Programming-Supplies		6,000		2,000		1,500		(500)	133
Professional Fees & Services	\$	320,500	\$	17,635	\$	80,125	\$	62,490	22
Communications									
Total Connectional Operations	\$	2,434,291	\$	329,060	\$	608,573	\$	279,512	54.
Other not listed		2,000		2,994		500		(2,494)	598
Growth Contingency		505,164		-		126,291		126,291	0
Ministry Safe		75,000		-		18,750		18,750	0
Mission Insight		100,000		-		25,000		25,000	C
Shipping / Dues Subscriptions		8,000		1,155		2,000		845	57
Travel		162,000		19,937		40,500		20,563	49
Programming-Supplies		25,000		2,225		6,250		4,025	35
Benefits	Ť	330,877	*	55,115	Ŧ	82,719		27,605	66
Salaries (20 employees)	\$	1,226,250	ъ	247,634	- 5	306,563	- 5	58,929	80