



GLOBAL
METHODIST CHURCH

**Global Methodist Church
January - March 2025
Management Reporting**

	Full Year Budget	YTD Actuals	YTD Budget	YTD Variance to Budget	Actuals as a % of Budget
Income					
General Church Connectional Funding	\$ 6,389,367	\$ 1,618,812	\$ 1,597,342	\$ 21,470	101.3%
Expenses					
Connectional Council					
Programming-Meetings, Training, Education	\$ 5,000	\$ -	\$ 1,250	\$ 1,250	0.0%
Travel	89,100	993	22,275	21,282	4.5%
Growth Contingency	5,900	-	1,475	1,475	0.0%
Other not listed	10,000	-	2,500	2,500	0.0%
Total Connectional Council	\$ 110,000	\$ 993	\$ 27,500	\$ 26,507	3.6%
Assembly of Bishops					
Salaries	\$ 731,662	\$ 161,521	\$ 182,916	\$ 21,395	88.3%
Benefits	129,557	14,279	32,389	18,110	44.1%
Travel	347,957	65,311	86,989	21,678	75.1%
Growth Contingency	35,000	-	8,750	8,750	0.0%
Other not listed	50,000	500	12,500	12,000	4.0%
Total Assembly of Bishops	\$ 1,294,176	\$ 241,611	\$ 323,544	\$ 81,933	74.7%
Conferences Commission					
General Administration Expenses	\$ 500	\$ -	\$ 125	\$ 125	0.0%
Professional Fees & Services	50,000	-	12,500	12,500	0.0%
Travel	22,000	-	5,500	5,500	0.0%
Total Conferences Commission	\$ 72,500	\$ -	\$ 18,125	\$ 18,125	0.0%
Discipleship, Doctrine and Just Ministry Commission					
Programming-Supplies	\$ 200	\$ -	\$ 50	\$ 50	0.0%
Travel	35,200.0	-	8,800.0	8,800.0	0.0%
Total Discipleship, Doctrine and Just Ministry Commission	\$ 35,400	\$ -	\$ 8,850	\$ 8,850	0.0%
Ecumenical Relationships					
General Administration Expenses	\$ 5,000	\$ -	\$ 1,250	\$ 1,250	0.0%
Professional Fees & Services	5,000	-	1,250	1,250	0.0%
Programming-Meetings, Training, Education	8,000	-	2,000	2,000	0.0%
Programming-Supplies	2,000	2,500	500	(2,000)	500.0%
Travel	172,625	-	43,156	43,156	0.0%
Growth Contingency	23,625	-	5,906	5,906	0.0%
Other not listed	20,000	-	5,000	5,000	0.0%
Total Ecumenical Relationships	\$ 236,250	\$ 2,500	\$ 59,063	\$ 56,563	4.2%
Finance Admin Pension Benefits Commission					
Programming-Meetings, Training, Education	\$ 2,500	\$ -	\$ 625	\$ 625	0.0%
Travel	26,925	-	6,731	6,731	0.0%
Growth Contingency	3,075	-	769	769	0.0%
Total Finance Admin Pension Benefits Commission	\$ 32,500	\$ -	\$ 8,125	\$ 8,125	0.0%
Ministry and Higher Education Commission					
Programming-Supplies	\$ 200	\$ -	\$ 50	\$ 50	0.0%
Travel	35,200	-	8,800	8,800	0.0%
Total Ministry and Higher Education Commission	\$ 35,400	\$ -	\$ 8,850	\$ 8,850	0.0%
Kingdom Advancement					
General Administration Expenses	\$ 3,000	\$ -	\$ 750	\$ 750	0.0%
Professional Fees & Services	1,000	-	250	250	0.0%
Programming-Meetings, Training, Education	108,000	-	27,000	27,000	0.0%
Travel	105,200	-	26,300	26,300	0.0%
Ministry Programming	392,000	10,500	98,000	87,500	10.7%
Growth Contingency	184,250	-	46,063	46,063	0.0%
Total Kingdom Advancement	\$ 793,450	\$ 10,500	\$ 198,363	\$ 187,863	5.3%
Total Council, Assembly and Commissions ²	\$ 2,609,676	\$ 255,605	\$ 652,419	\$ 396,814	39.2%

Global Operations

Connectional Operations

Salaries (20 employees)	\$ 1,226,250	\$ 247,634	\$ 306,563	\$ 58,929	80.8%
Benefits	330,877	55,115	82,719	27,605	66.6%
Programming-Supplies	25,000	2,225	6,250	4,025	35.6%
Travel	162,000	19,937	40,500	20,563	49.2%
Shipping / Dues Subscriptions	8,000	1,155	2,000	845	57.8%
Mission Insight	100,000	-	25,000	25,000	0.0%
Ministry Safe	75,000	-	18,750	18,750	0.0%
Growth Contingency	505,164	-	126,291	126,291	0.0%
Other not listed	2,000	2,994	500	(2,494)	598.9%
Total Connectional Operations	\$ 2,434,291	\$ 329,060	\$ 608,573	\$ 279,512	54.1%

Communications

Professional Fees & Services	\$ 320,500	\$ 17,635	\$ 80,125	\$ 62,490	22.0%
Programming-Supplies	6,000	2,000	1,500	(500)	133.3%
Travel	37,000	2,372	9,250	6,878	25.6%
Total Communications	\$ 363,500	\$ 22,007	\$ 90,875	\$ 68,868	24.2%

Connectional Ministries

Programming-Supplies	\$ 8,000	\$ -	\$ 2,000	\$ 2,000	0.0%
Travel	18,500	1,365	4,625	3,260	29.5%
Sponsorships	100,000	25,000	25,000	-	100.0%
Growth Contingency	15,500	-	3,875	3,875	0.0%
Other not listed	2,000	-	500	500	0.0%
Total Connectional Ministries	\$ 144,000	\$ 26,365	\$ 36,000	\$ 9,635	73.2%

Finance

Professional Fees & Services	\$ 142,500	\$ 30,042	\$ 35,625	\$ 5,583	84.3%
Programming-Supplies	12,000	6,851	3,000	(3,851)	228.4%
Travel	23,000	5,972	5,750	(222)	103.9%
Financial Services	142,500	23,547	35,625	12,079	66.1%
Facility Expenses	77,400	7,455	19,350	11,895	38.5%
Growth Contingency	30,000	-	7,500	7,500	0.0%
Other not listed	4,000	-	1,000	1,000	0.0%
Total Finance	\$ 431,400	\$ 73,865	\$ 107,850	\$ 33,985	68.5%

Information Technology

Software Services	\$ 191,500	\$ 61,440	\$ 47,875	\$ (13,565)	128.3%
Growth Contingency	20,000	-	5,000	5,000	0.0%
Total Information Technology	\$ 211,500	\$ 61,440	\$ 52,875	\$ (8,565)	116.2%

New Conference Development

International Conference Registrations	\$ 75,000	\$ 4,375	\$ 18,750	\$ 14,375	23.3%
Growth Contingency	20,000	-	5,000	5,000	0.0%
Other not listed	100,000	47,698	25,000	(22,698)	190.8%
Total New Conference Development	\$ 195,000	\$ 52,073	\$ 48,750	\$ (3,323)	106.8%

Total Global Operations

\$ 3,779,691 \$ 564,811 \$ 944,923 \$ 380,112 59.8%

Total Expenses

\$ 6,389,367 \$ 820,416 \$ 1,597,342 \$ 776,926 51.4%

Addition to (Subtraction from) Net Assets

\$ 798,395 \$ 798,395